EXHIBIT E

Mississippi Performance on Caseload Standards: Met vs. Over | Data as of May 15, 2018

ing the filter(s).				Workers needed (100%)	904	699	235										
itheses) after apply				Workers needed Workers needed (90%)	814	602	212		Over	32% (122)	28% (35)			(16)	34% (18)	56% (24)	
returned (in paren		ed staffing		Actual workers	845	653	192			3.		17%(11)	7% (4)	25% (16)	3		1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の
ne number of cases		ing vs. Neede		Cases	15,693	10,569	5,124			68% (260)		83% (54)	93%(51)	75% (49)	66% (35)		
Data are for non-supervisors only. Percentages are based on the number of cases returned (in parentheses) after applying the filter(s).		Current staffing vs. Needed staffing		Worker Type	All Workers	Frontline	Adoption & L.		Met	89	41% (22)				699	44% (19)	
isors only. Percent			(3)	62% (119)							(54)	(5)	(55)	(5)	(53)	3)	
for non-superv		(192)	38% (73)					West		Overall	11-E (5-	(65) W-II	S) N-III	(9) (92)	V-E (5:	V-W (43)	
Data are		Adoption & L. (192)	68) Met	Over					10	61%(282)	52% (34)	67%(53)		83% (57)	72% (69)	67% (31)	
Worker County All			26% (368)	44% (285)					Over	STATE	25		18%(11)				
Kegion All		Frontline (653)	Met	Over									82% (50)				2000
			52% (441)	48% (404)					Met	39% (181)	48%(31)	33% (26)		(12)	28% (27)	33%(15)	
East West All	Met (<= 1.0000) Over (> 1.0000)	145)												17% (12)			
Worker Type All	(= 1.0000)	Overall (845)	Met	Over				East		Overall	I-N (65)	(62)	IV-N (61)	(69) S-/	(96) 2-11/	VII-E (46)	(44)